

## Outreach Minutes and 2011 Budget

March 19, 2011

Members Present: Pam Miller, chair, Diane Walworth, Ron Fullmer, Stephen Schafroth, Janet Fullmer, rector, and Jerry Frazier, treasurer.

1. Diane gave a brief report on the Eastern Oregon Haiti Project and reflections from team members. The primary strength of the mission was the team itself which was very focused on meeting the project objectives and which worked well together. The biggest difficulties were not having enough medical staff and issues related to the health of the team members. Suggestions for improvement were more staffing, particularly dental and ophthalmology professionals.
2. There were follow up suggestions from the group:
  - a) The EOHP team should do a presentation at the fall Diocesan convention
  - b) We can link our efforts to an upcoming initiative to rebuild the cathedral at Port-au-Prince.
  - c) We should look for ways to expand our project around the Diocese.
  - d) Janet sent out a grant application as a possible funding source.
  - e) We should check with Diane Adams and see if we can do Diocesan House yard work again as a fund raiser.
3. **We designated proceeds from 2011 Shrove Tuesday Pancake Supper will be designated for Japanese Earthquake Relief.**
4. **We designated proceeds from Broom Sales will go to the Eastern Oregon Haiti Project.**
5. The remainder of the meeting was spent on budgetary designations. We tried to balance our giving among local, national, and international needs, and left some money undesignated so that we could respond to emergencies or needs that arise during the year.

## **Outreach Budgetary Designations: 2011**

### **St. Paul's Operating Budget for Outreach (\$900 total)**

#### *Local*

Smart \$100  
Undesignated \$200

#### *National/International*

Living Water \$200  
Micro Loans \$200  
Mission Trips (from St. Paul's) Expenses \$100

### **MDG Goals (\$1160 total)**

#### *International*

Partners in Health \$600  
Eastern Oregon Haiti Project \$560

**B & E (\$2,200 total)**

*Local*

Warming Place \$300  
Habitat for Humanity \$400  
Community Meals \$300

*National*

Navajoland \$200

*International*

Food for the Poor \$600  
Mission Trips (from St. Paul's) Expenses \$300

**Thank Offerings**

*Local*

Haven (3<sup>rd</sup> quarter)  
Big Brother/Big Sister (4<sup>th</sup> quarter)

*International*

Sudan relief (1<sup>st</sup> quarter)  
Haiti Education (2<sup>nd</sup> quarter)

**Special offerings and fund raisers**

*Local*

Coins for Cover  
Ascension School/scholarships  
Home at Last ( Plate offering from St. Francis Pet Blessing Service)

*National*

United Thank Offering  
New Orleans Rebuild

*International*

Episcopal Relief and Development  
Haiti Cathedral Rebuild  
Eastern Oregon Haiti Project  
Haiti mission/Fr. Noe  
Japanese Earthquake Relief (Shrove Tuesday Pancake Supper)  
Diocese of Jerusalem (Advent and Holy Week Plate offerings)